

CITY OF TIGARD, OREGON  
TIGARD CITY COUNCIL  
RESOLUTION NO. 06- 20

A RESOLUTION APPROVING BUDGET AMENDMENT #11 TO THE FY 2005-06 BUDGET TO INCREASE APPROPRIATIONS IN THE SOCIAL SERVICES/COMMUNITY EVENTS BUDGET IN THE GENERAL FUND TO FUND A PORTION OF THE TUALATIN RIVER NATIONAL WILDLIFE REFUGE GRAND OPENING CEREMONY.

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WHEREAS, the City received a request from Friends of the Refuge to contribute \$1,500 to the Tualatin River National Wildlife Refuge Grand Opening Ceremony, which will occur on June 3, 2006; and

WHEREAS, the Grand Opening Ceremony will celebrate the completion of the first phase of the visitor use facilities and its official opening to the public with a day of festivities involving a ribbon cutting ceremony and wildlife tours; and

WHEREAS, City's prior involvement in the Refuge includes a Council-authorized letter, under Mayor Dirksen's signature, sent to the Oregon congressional delegation in support of federal funding for Refuge visitor facilities; and

WHEREAS, the City Council discussed this request and gave approval to fund the requests on April 11, 2006; and

WHEREAS, the contribution was not budgeted for in the FY 2005-06 Social Services/Community Events Division budget; and

WHEREAS it is necessary to amend the FY 2005-06 Budget to increase appropriations to fund this contribution.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2005-06 Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution to increase appropriations in the Social Services/Community Events Division budget, Community Services Program, in the amount of \$1,500 and to decrease the General Fund Contingency by the same amount

SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 25<sup>th</sup> day of April 2006.



Mayor - City of Tigard

Council President

ATTEST:



Catherine Wheatley  
City Recorder - City of Tigard

Attachment A  
FY 2005-06  
Budget Amendment # 11

FY 2005-06 Revised Budget	Budget Amendment # 11	FY 2005-06 Revised Budget
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**General Fund**

Resources

Beginning Fund Balance	\$8,671,679		\$8,671,679
Property Taxes	9,582,474		9,582,474
Grants	456,896		456,896
Interagency Revenues	2,459,839		2,459,839
Development Fees & Charges	512,510		512,510
Miscellaneous Fees and Charges	252,360		252,360
Fines and Forfeitures	650,827		650,827
Franchise Fees and Business Tax	3,069,234		3,069,234
Interest Earnings	204,000		204,000
Bond/Note Proceeds	0		0
Other Revenues	25,000		25,000
Transfers In from Other Funds	2,677,233		2,677,233
Total	\$28,562,052	\$0	\$28,562,052

Requirements

Community Service Program	\$12,010,489	\$1,500	\$12,011,989
Public Works Program	2,672,342		2,672,342
Development Services Program	2,941,422		2,941,422
Policy & Administration Program	362,241		362,241
General Government	0		0
Program Expenditures Total	\$17,986,494	\$1,500	\$17,987,994
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$4,507,732		\$4,507,732
Contingency	\$937,590	(\$1,500)	\$936,090
Total Requirements	\$23,431,815	\$0	\$23,431,815
Ending Fund Balance	\$5,130,237		\$5,130,237
Grand Total	\$28,562,052	\$0	\$28,562,052